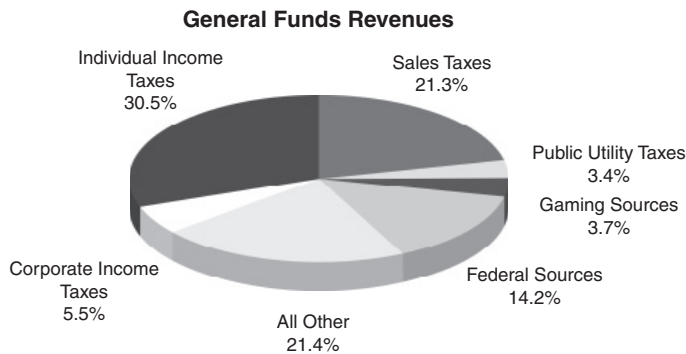




Daniel W. Hynes, Comptroller

State Budget Report

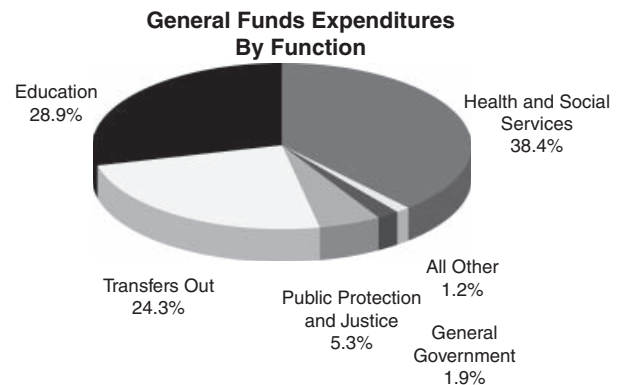
Where the Fiscal Year 2008 Dollar Came From



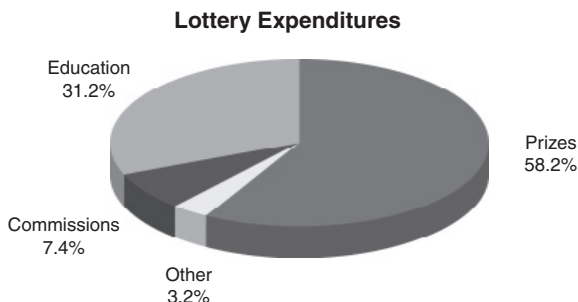
General Funds revenues totaled \$33.838 billion in fiscal year 2008. The largest source of revenue to the General Funds was the personal income tax with receipts of \$10.320 billion accounting for 30.5% of the total. Sales taxes were the second largest source of revenue with \$7.215 billion or 21.3% of the total. Other major sources included federal revenues of \$4.815 billion (14.2%), corporate income taxes of \$1.860 billion (5.5%), gaming sources of \$1.236 billion (3.7%), and public utility taxes of \$1.157 billion (3.4%). All other sources of revenue, including cigarette, liquor, insurance, inheritance, short-term borrowing, and other miscellaneous sources totaled \$7.235 billion for fiscal year 2008 and accounted for 21.4%.

How the Fiscal Year 2008 Dollar Was Spent

Expenditures from the General Funds totaled \$35.876 billion in fiscal year 2008, \$2.038 billion more than revenues. Health and Social Services expenditures, which include spending for medical assistance, children and family services, the operation of mental health and developmentally disabled facilities and other related services, totaled \$13.760 billion in fiscal year 2008 accounting for 38.4% of total General Funds expenditures. Education encompassed the second largest portion (28.9%) of the General Funds budget with fiscal year 2008 spending of \$10.376 billion including \$8.181 billion for elementary and secondary education and \$2.195 billion for higher education. Transfers out of \$8.719 billion from the General Funds primarily supported local governments, debt service payments on bonds issued, and repayment for short-term borrowing. Spending for Public Protection and Justice of \$1.915 billion included funding for the operation of prisons, courts, and law enforcement. Other areas of spending included General Government (\$686 million) as well as \$420 million for such things as employment and economic development, environmental assistance, refunds, and transportation related items.



How the Fiscal Year 2008 Lottery Dollar Was Spent



Total Illinois lottery expenditures of \$2.060 billion in fiscal year 2008 included \$1.199 billion (58.2%) for prizes, \$643 million (31.2%) in transfers to the Common School Fund for education, \$153 million (7.4%) paid out in agent and vendor commissions, \$60 million (2.9%) for the operation of the Illinois Lottery, and \$5 million (.3%) in transfers for special tickets. The instant games and Pick 3 game paid out the largest dollar amount of prizes with \$734 million and \$148 million respectively. Other game payoffs included Mega Millions (\$111 million), Pick 4 (\$79 million), Little Lotto (\$65 million), Lotto (\$63 million), Pick N Play (\$12 million), and Millionaire Raffle (\$13 million). The two largest line items of operational expenses for the Illinois Lottery included advertising (\$16 million) and game development (\$9 million).